

Road	length	width	total m2	4m=m3	\$.56/m2	\$13.80/m3
			pulverize	gravel	pulverize	gravel
Rumney	1850	7	12950	1183	\$ 7,552.00	\$ 16,325.00
Gervais	1500	7	10500	959	\$ 5,880.00	\$ 13,234.00
Ron Jones	1250	7	8750	799	\$4,900.00	\$11,026.00
Duck Bay	600	7	4200	383	\$2,352.00	\$5,285.00
Ebenezer	2300	7	16100	1471	\$9,016.00	\$20,299.00
Bannister	250	7	1750	159	\$980.00	\$2,194.00
Truax	250	7	1750	159	\$980.00	\$2,194.00
Athabasca	100	7	700	63	\$1,400.00	\$882.00
Seventh	200	7	1400	127	\$2,800.00	\$1,752.00
Muskinonge	700	7	4900	447	\$2,744.00	\$6,168.00
Ron Jones Hill	400	7	2800	255	\$1,568.00	\$3,519.00
Ebenezer Inter	200	7	1400	127	\$784.00	\$1,752.00
Forest Harbor	200	7	1400	127	\$784.00	\$1,752.00
Bayway	500	7	3500	319	\$1,960.00	\$4,402.00
Albert	Jebs - georg	300	2100	191	\$4,200.00	\$2,635.00
Triple Bay		2600	18200	1662	\$36,400.00	\$22,935.00
First		800	5600	449	\$11,200.00	\$6,200.00
TOTALS	14000		108000m2	8880m3	\$95,500.00	\$122,554.00
					\$32,444.00	\$72,337.00
					\$93,540.00	\$118,152.00

Funding

Project Capital	\$773,322	\$1,634,729.00
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Sidewalk Shift	\$200,000	\$200,000.00
Road Tax Rebate	\$310,000	\$310,000.00

Total	\$1,283,322	\$2,144,729.00
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Ashalt based on \$78/m3

if ashalt based at \$74/m3 = would be equal

\$941,280.00	\$69,600.00
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Elliot Side RD	1500	7	10500	959	\$5,880.00	\$13,234.00
Cassewell	400	7	2800	255	\$1,568.00	\$3,519.00
Quarry	800	7	5600	449	\$11,200.00	\$6,200.00
Bayway	500	7	3500	319	\$1,960.00	\$4,402.00
	3200m		22400m2	1982m2	\$20,608.00	\$27,355.00
Grand Total	16700m		130400m2	10862m3	\$116,108.00	\$149,909.00

Budget	\$1,634,729.00
Gas Tax	\$310,000.00
Sidewalk	\$200,000.00
Total	\$2,144,729.00

5.88/m2	\$78/m3	Total G+P+DST	TotalG+P+ASH	\$2.91/m2
Dble Sur	Asphalt	Dble sur	Asphalt	Slurrey
\$76,146.00	\$ 138,528.00	\$ 100,023.00	\$ 162,405.00	\$ 37,684.00
\$61,740.00	\$ 112,320.00	\$ 80,854.00	\$ 131,434.00	\$ 30,555.00
\$51,450.00	\$ 93,600.00	\$ 67,376.00	\$ 109,526.00	\$ 25,462.00
\$ 24,696.00	\$ 44,928.00	\$ 32,333.00	\$ 52,565.00	\$ 12,222.00
\$94,668.00	\$ 172,224.00	\$123,983.00	\$ 201,539.00	\$46,851.00
	\$ 18,720.00		\$ 21,894.00	
	\$ 18,720.00		\$ 21,894.00	
	\$ 7,488.00		\$ 9,770.00	
	\$ 14,976.00		\$ 19,528.00	
\$28,812.00	\$ 52,416.00	\$ 37,724.00	\$ 61,328.00	\$14,259.00
	\$ 29,952.00		\$ 35,039.00	
	\$ 14,976.00		\$ 17,512.00	
	\$ 14,976.00		\$ 17,512.00	
20580	37440	26942	43802	10185
	\$ 22,464.00		\$ 29,299.00	
	\$ 194,688.00		\$ 254,023.00	
	\$ 59,904.00		\$ 77,304.00	
\$337,512.00	\$1,010,880.00	\$442,293.00	\$1,222,572.00	\$167,033.00
\$337,512.00	\$1,010,880.00	\$442,293.00	\$1,222,572.00	

All Projects Asphalt

Asphalt \$1,222,572.00

Hogg Valley Dr

Bayway	\$6,362.00	
Tax HST 1.7%	\$20,891.00	
Contingence	\$100,000.00	
		Difference
Total	\$1,349,825.00	-\$66,503.00

\$61,740.00	\$112,320.00	\$80,854.00	\$131,434.00	\$30,555.00
	\$29,952.00		\$35,039.00	
	\$59,904.00		\$77,304.00	
\$20,580.00	\$37,440.00	\$26,942.00	\$43,802.00	\$10,185.00
\$82,320.00	\$239,616.00	\$107,796.00	\$287,579.00	\$40,740.00
\$419,832.00	\$1,034,796.00	\$550,089.00	\$1,510,151.00	\$207,773.00

Total	\$2,144,729.00
Projects	\$1,535,823.00
Contingience	\$608,906.00

Hogg Valley
Rosemount

<u>Total Dble +slurr</u> Asphalt		Difference		
\$137,707.00	\$162,405.00	\$ 24,698.00		
\$ 111,409.00	\$131,434.00	\$ 20,025.00		
\$ 92,838.00	\$109,526.00	\$ 16,688.00		
\$44,555.00	\$52,565.00	\$8,010.00		
\$170,834.00	\$201,539.00	\$30,705.00	\$557,343.00	\$657,469.00
	\$21,894.00			
	\$21,894.00			
	\$9,770.00			
	\$19,528.00			\$730,555.00
\$53,790.00	\$61,328.00	\$7,538.00	\$611,133.00	\$791,883.00
	\$35,039.00			\$826,922.00
	\$17,512.00			\$844,434.00
	\$17,512.00			\$861,946.00
30765	43802	\$6,362.00		
	\$29,299.00			\$891,245.00
	\$254,023.00			\$1,145,268.00
	\$77,304.00			\$1,222,572.00
\$611,133.00	\$1,222,572.00		\$611,133.00	\$1,222,572.00

ainage \$11,700 ?????

\$6,362.00

\$111,409.00	\$131,434.00	\$20,025.00
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\$35,039.00

\$77,304.00

\$37,127.00	\$43,802.00	\$6,675.00
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\$148,536.00	\$287,579.00
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\$729,669.00	\$1,510,151.00
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\$287,579.00

\$1,222,572.00

\$1,510,151.00

HST 1.7%	\$25,672.00
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\$1,535,823.00